GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

YAT&C(T)Dept.,- Revalidation of fifty one (51) works sanctioned during financial years 2015-16, 2016-17, 2017-18, 2018-2019 & 2021-22 under the capital head of Account:5452-01-190-11-07-530-531 for the "New Tourism Projects" of APTDC - Orders - Issued.

YOUTH ADVANCEMENT, TOURISM AND CULTURE (T) DEPARTMENT

G.O.Rt.No.86 Dt:20.04.2023

Read the following:

From the Managing Director, APTDC Limited, Vijayawada. E-file.No. APTDC-21022(31)/3/2019-ENG-SEC-APTDC.

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ORDER :

In the reference read above, the Managing Director, Andhra Pradesh Tourism Development Corporation Limited has informed that during the financial years 2015-16 (1 work) 2016-17(2 Nos.), 2017-18 (29 Nos.), 2018-19 (15 Nos.) and 2021-22 (4 Nos), fifty one (51) works were sanctioned with a total estimate cost of Rs. 10202.03 lakhs, are spilled over to the current FY 2022-23, with net spill over value of Rs. 5596.56 lakhs. State budget for the current financial year to Tourism Department is an amount of Rs. 5000.00 lakhs is allocated for the "New Tourism Projects" under the Capital Head of Account: 5452-01-190-11-07-530-531. Further, an amount of Rs. 36.59 Cr. is additionally released as unspent amount in the budget allocation for Rushikonda Project works in the FY:2021-22 Against this budgetary provision, the administrative sanction G.O's of the 51 spillover works, as detailed hereunder, require revalidation to the current FY 2022-23 so as to enable the APTDC to draw the payments on these works. The Managing Director, Andhra Pradesh Tourism Development Corporation Limited has requested the Government to spillover all works in APTDC, the administrative sanctions given in the previous years, are to be revalidated to the current financial year.

DETAILED LIST OF WORKS UNDER SPILLOVER TO THE FY:2022-23

S No	District	Year of sanction	G.O. Rt. No. & Date	Name of the Work	Estimate Cost	Upto date value of work done	Expenditure as on 31.03.22	Spill Over Amount for which revalidation is proposed
1	2	3	4	5	6	7	8	9
(A) WORKS SANCTIONED IN THE FY:2021-22 AND SPILLOVER TO FY : 2022-23								
1	KNL	2021-22	149, Dt:28.08.2021	Development of Valmiki Caves in Boyavandlapalle Village of Peapully Mandal in Kurnool District	300.00	0.00	0.00	300.00
2	KNL	2021-22	150, Dt:25.08.2021	Development of Basic Tourist amenities near Maddileti Narasimha	600.00	0.00	0.00	600.00

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1	2	3	4	5	6	7	8	9
				Swamy Temple, R S Rangapuram village of Betamcherla Mandal in Kurnool District				
3	KNL	2021-22	151, Dt:25.08.2021	Development of Tourist Facilities at Abbireddypalli lake near Dhone in Kurnool District	300.00	0.00	0.00	300.00
4	KNL	2021-22	152, Dt:25.08.2021	Development of Billasurgam Caves in K.K. Kottala Village of Betamcherla mandal in Kurnool District	250.00	0.00	0.00	250.00
				Sub Total	1450.00	0.00	0.00	1450.00
(B) WORKS SANCTIONED IN THE FY:2018-19 AND SPILLOVER TO FY : 2022-23								
1	VSKP	2018-19	474, Dt. 03.12.2018	Proposed Improvement of Tank bund of Narsipatnam - Tuni Road near Narsipatnam, Visakhapatnam District	79.00	5.00	0.00	5.00
2	East Godavari	2018-19	G.O. 348 Dt.11.10.2017 (Rs. 500 Lakhs + G.O. 256 Dt. 28.06.2018 (401 Lakhs)	Development of Wayside Amenities, cottages and Adventure Sports at Maredumilli, East Godavari District.	901.00	786.00	786.00	115.00
3	East Godavari	2018-19	284, Dt.18.07.2018	Balance works for attending addl. Tourism facilities at Dongaraipalem in EG Dist	49.70	49.51	0.00	49.51
4	West Godavari	2018-19	198, Dt. 31.05.2018	Providing Cafteria and open Dining, Beautification of Sri Nara Chandra Babu Udyanavanam at Ramagundam Park in Palakollu, WG Dist.	55.00	26.38	0.86	54.14
5	West Godavari	2018-19	198, Dt. 31.05.2018	Providing Gym equipment and pedal boats, water sports activity and beautification of APJ Abdul Kalam health park in Shambuni Cheruvu of Palacole, West Godavari District	35.00	10.95	10.95	24.05
6	West Godavari	2018-19	44, Dt. 29.01.2019	Providing new Tourism Infra Structure Facilities to 4 No of works at Palacole Municipality, West Godavari District	90.00	23.24	0.00	90.00

S. No	District	Year of sanction	G.O. Rt. No. & Date	Name of the Work	Estimate Cost	Upto date value of work done	Expenditure as on 31.03.22	Spill Over Amount for which revalidation is proposed
1	2	3	4	5	6	7	8	9
7	Krishna	2018-19	287, Dt. 20.07.2018	Construction of Cottage (Lion Shape) at Bhavani Island, Vijayawada, Krishna Dist.,	20.00	7.96	7.96	12.04
8	Krishna	2018-19	318, Dt. 09.08.2018	Providing New Tourism Infra Structure Facilities to Development of Ramalingeswara Swamy Temple at Lingala Village, Vastavai Mandal of Krishna District	54.00	21.07	1.43	52.57
9	Krishna	2018-19	320, Dt. 10.08.2018	Providing infrastructural facilities at Peddinti Ammavari Temple, Kolleti Kota, Krishna District	100.00	51.33	39.96	60.04
10	Guntur	2018-19	356, Dt. 14.09.2018	Development of bund at Kotappakonda in Guntur district	200.00	186.01	146.72	39.30
11	Prakasam	2018-19	199, Dt. 31.05.2018	Development of New Tourism infrastructure facilities/Tourist facilities to Bhairaveswara Swamy Temple at Bhairavakona in Prakasam District	225.00	65.81	65.81	159.19
12	Chittoor	2018-19	226, Dt. 14.06.2018	Development of Eco Tourism Center at Naniyala Village, Ramakuppam Mandal Chittoor District	400.00	54.92	0.00	400.00
13	Kurnool	2018-19	208, Dt. 04.06.2018	Construction of 60 KL OHSR at Puttalamma Kshetram at Allagdda of Kurnool District	42.00	34.16	13.43	20.73
14	Kurnool	2018-19	380, Dt. 26.09.2018	Establishing Culpture Auditourium, Sculpture Display Emporium alond with landscape Beautification works in Allagadda, Kurnool District	250.00	16.50	16.50	233.50
15	Kurnool	2018-19	381, Dt. 26.09.2018	Establishing Sculpture Hub in Allagadda, Kurnool District	250.00	46.71	46.71	203.29
				Sub Total	2750.70	1385.55	1136.33	1518.36
(C) WORKS SANCTIONED IN THE FY:2017-18 AND SPILLOVER TO FY : 2022-23								
1	VSKP	2017-18	182, Dt. 15.05.2017	Development of tourist amenities at Lambasinghi in Visakhapatnam District.	500.00	376.00	172.00	204.00
2	VSKP	2017-18	182, Dt. 15.05.2017	Up gradation of Yatri Nivas at Araku in Visakhapatnam District	49.00	44.29	29.29	15.0

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S. No	District	Year of sanction	G.O. Rt. No. & Date	Name of the Work	Estimate Cost	Upto date value of work done	Expenditure as on 31.03.22	Spill Over Amount for which revalidation is proposed
1	2	3	4	5	6	7	8	9
3	VSKP	2017-18	182, Dt. 15.05.2017	Providing Tourist amenities at Thotlakonda Beach	395.00	395.00	370.00	25.00
4	VSKP	2017-18	182, Dt. 15.05.2017	Development of Mangamaripeta marina as major water sports hub in Visakhapatnam District.	200.00	12.66	9.33	3.33
5	VSKP	2017-18	300, Dt. 05.09.2017	Upgradation of Haritha Valley Resort at Araku in Visakhapatnam District.	500.00	437.29	408.40	91.60
6	VSKP	2017-18	300, Dt. 05.09.2017	Upgradation of Haritha Hill Resort (Mayuri) at Araku in Visakhapatnam District.	100.00	37.85	23.63	14.22
7	VSKP	2017-18	361, Dt. 23.10.2017	Comprehensive Development of Rushikonda Beach Front in Visakhapatnam District	200.00	152.59	3.95	148.64
8	East Godavari	2017-18	182, Dt. 15.05.2017	Providing Infra structure facilities at ADURU in East Godavari District	35.00	33.18	20.00	13.18
9	West Godavari	2017-18	182, Dt. 15.05.2017	Procurement of House Boats under Konaseema - Papikondalu Mega Circuit	53.00	24.19	19.19	5.00
10	West Godavari	2017-18	226, Dt. 04.07.2017	Beautification of Shambunicheruvu and Construction of Gym Building Dt. Swimming Pool in Palacole	270.00	223.25	137.93	132.07
11	West Godavari	2017-18	226, Dt. 04.07.2017	Beautification of Ramagundam Park in Palacole	30.00	30.00	0.92	29.08
12	West Godavari	2017-18	302, Dt. 07.09.2017	Development of Beach Front activities in Perupalem beach in West Godavari District	150.00	150.00	131.80	18.20
13	Krishna	2017-18	182, Dt. 15.05.2017	Upgradation of Cottages, Bhavani Island, Vijayawada, Krishna District	150.00	150.00	145.71	4.29
14	Krishna	2017-18	272, Dt. 10.08.2017	Development of Buddhist Monument and River Front at Jaggaiahpeta in Krishna District	175.00	125.00	80.89	50.00
15	Krishna	2017-18	437, Dt. 18.12.2017	Beach front Development at Manginapudi Beach in Krishna District	250.00	207.00	147.20	72.00
16	Guntur	2017-18	182, Dt. 15.05.2017	Development of Tourist Complex and Infrastructure Development for Rope way at Kotappa Konda in	350.00	279.25	249.25	30.00

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S. No	District	Year of sanction	G.O. Rt. No. & Date	Name of the Work	Estimate Cost	Upto date value of work done	Expenditure as on 31.03.22	Spill Over Amount for which revalidation is proposed
1	2	3	4	5	6	7	8	9
				Guntur District.				
17	Guntur	2017-18	182, Dt. 15.05.2017	Repairs and Maintanance works to Beach Resorts at SURYALANKA in Guntur District	82.92	82.92	59.61	23.31
18	Guntur	2017-18	333, Dt. 26.09.2017	Up gradation of Cottages at Haritha Beach Resorts at Suryalanka in Guntur District	120.00	120.00	68.23	51.77
19	Guntur	2017-18	361, Dt. 23.10.2017	Upgradation of Agasthya Boat at Nagarjuna Sagar in Guntur District	30.00	24.61	0.00	24.61
20	Guntur	2017-18	419, Dt. 06.12.2017	Development infrastructure and providing Ropeway system at Kotappakonda, Narasaraopet Mandal in Guntur District	710.00	62.90	0.00	710.00
21	ATP	2017-18	225, Dt. 04.07.2017	Development of Sivalayam temple Venkatapuram village in Anantapuramu District.	50.00	50.00	33.30	16.70
22	ATP	2017-18	225, Dt. 04.07.2017	Development of Sri Tirumala Devara swamy temple, Venkatapuram village in Anantapuramu District	250.00	232.44	109.49	122.95
23	ATP	2017-18	225, Dt. 04.07.2017	Development of Durgadevi temple Venkatapuram village in Anantapuramu District.	50.00	49.43	21.83	27.60
24	ATP	2017-18	337, Dt. 03.10.2017	Establishment of Pilgrim Amenity centre at Madakasira as a part of Tourism Development to the pilgrim centers like Hemavathi, Ratnagiri Fort, Jilledukunta and Baktharapalli at Ananthapuramu District	100.00	99.99	6.28	93.72
25	ATP	2017-18	337, Dt. 03.10.2017	Development of Gollapallli Reservoir area as a Tourism center by providing Guest House, Museaum on HNSS and other reservoirs and also boating facility in Reservoir at Ananthapur District	50.00	38.54	0.00	38.54

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1	2	3	4	5	6	7	8	9
26	ATP	2017-18	337, Dt. 03.10.2017	Development of Gooty Fort, Seva Gad and Kasapuramu from Tourism Perspective at Ananthapur District	100.00	69.93	18.77	51.16
27	Kurnool	2017-18	182, Dt. 15.05.2017	Development of Belum Caves (Illumination and Audio Visual System) in Kurnool District.	96.41	96.41	66.82	29.59
28	Kurnool	2017-18	337, Dt. 03.10.2017	Development of Muchumarri L.I. Schemes as Tourism Picnic Centre at Kurnool District	100.00	26.10	26.10	73.90
29	Kurnool	2017-18	418, Dt. 06.12.2017	Development of Tourism Infra structure facilities at Sri Lakshmi Narasimha Swamy Temple of Ahobilam in Kurnool District	500.00	157.62	48.49	460.18
				Sub Total	5646.33	3788.44	2408.41	2579.64
(D) WORKS SANCTIONED IN THE FY:2016-17 SPILLOVER TO FY : 2022-23								
1	East Godavari	2016-17	321, Dt. 30.11.2016	Development of Tourist Amenities at Ramapa chodavaram under Konaseema - Papikondalu Mega Circuit in East Godavari District	55.00	55.00	39.18	15.82
2	East Godavari	2016-17	38, Dt. 25.01.2017	Upgradation of Resorts at Dindi, East Godavari District	100.00	100.00	77.26	22.74
				Sub Total	155.00	155.00	116.44	38.56
(E) WORKS SANCTIONED IN THE FY:2015 -16 SPILLOVER TO FY : 2022-23								
1	Visakha-patnam	2015-16	273, Dt: 17.10.2015	Providing Infrastructure facilities for water sports / fleet operations at Beaches in Visakhapatnam	200.00	76.60	66.60	10.00
				Sub Total	200.00	76.60	66.60	10.00
				Grand Total	10202.03	5405.59	3727.78	5596.56

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2. After careful examination of the matter, Government hereby, revalidate the Fifty one (51) works as mentioned in para 2 above, sanctioned during the financial years 2015-2016, 2016-17, 2017-18, 2018-2019 & 2021-22 for a spill over value of Rs.5596.56 lakhs, (Rupees Fifty Five crores ninety six lakhs and fifty six thousand only) under the Head of Account: 5452-01-190-11-07-530-531 for " New Tourism Projects" of Andhra Pradesh Tourism Development Corporation Limited, as detailed below:

Amount Rs. in Lakhs

Sl. No.	Year of Sanction	No of spill over works	Total Estimate Cost	Upto date value of work done	Expenditure as on 31.03.2022	Spill Over Amount
A	2021-22	4	1450.00	0.00	0.00	1450.00
B	2018-19	15	2750.70	1385.55	1136.33	1518.36
C	2017-18	29	5646.33	3788.44	2408.41	2579.64
D	2016-17	2	155.00	155.00	116.44	38.56
E	2015-16	1	200.00	76.60	66.60	10.00
		51	**10202.03**	**5405.59**	**3727.78**	**5596.56**

3. The Managing Director, Andhra Pradesh Tourism Development Corporation Limited shall take further necessary action in the matter as per rules in force and submit the utilization certificate after completion of the work.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAJAT BHARGAVA
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To,
The Managing Director,
Andhra Pradesh Tourism Development Corporation limited,
Vijayawada.

Copy to:
OSD to Minister for Tourism(TC&YA))
PS to Special Chief Secretary to Government (YATC)
The Finance (FMU-GAD-II)Dept.
The Pay & Accounts Officer, A.P. Vijayawada.
The Director of Treasuries & Accounts, A.P. Vijayawada.
The Accountant General (A&E), Andhra Pradesh, Vijayawada.
SF/SC.

// FORWARDED :: BY ORDER//

G. Kumar
SECTION OFFICER